



ANNUAL REPORT 2018-19

Message from the Executive Director



Dear Benefactors, Friends and Well Wishers,

Each year we have reason to praise and thank God for His immense blessings, so generously poured out on us to enable us to reach out and touch those who need our help! In John 10:10, the Bible tells us that Jesus came that we may have life, and have it in abundance. At KDS we believe that this message is for all, in equal measure; and so we strive to give opportunities to the less privileged to enable them to lift themselves out of poverty and inequality.

The KDS motto 'Transforming Lives for a Better Tomorrow' envisages a meeting of minds, hearts, common purposes, and goals for the betterment of our social fabric through the uplifting of the marginalized and the underserved. It encourages the pursuit of justice, liberty, equality and fraternity, as envisaged in the Constitution of our country.

Through our projects and programmes we promote positive change in the lives of our beneficiaries, to enable and empower them to be conscious of their rights and duties as citizens.

2019 has been a year of starting new Projects, continuing with old ones, and completing tasks that required dedicated and persistent Team effort! All this would be impossible without the Partnership and generous assistance of many committed people. I take this opportunity to express my gratitude to all those who have been an integral part of our journey of 'Transformation.' To our generous Donors, our committed and enthusiastic Staff, our NGO Partners, our Beneficiaries and our Friends and Well Wishers I wish to say: "Thank you, we certainly couldn't have done it without you!"

As we share our efforts and achievements through this Annual Report, we invoke the blessings of Almighty God upon all our endeavours and upon all the wonderful people who are part of the KDS family.

Stay blessed!

Fr. Lawrence Monteiro, sdb.

"Everything and everyone is won by the sweetness of our words and works" – Don Bosco

Our Team



Yasin Kalagar, Yvonne Mascarenhas, Walter Lobo, Terence Desilva, Nirmala Rebello, Fr Francis Silveira, Fr Laurence Monteiro, Marcus Vaz, Clancy Barreto, Dominic Kostka, Berta Gomes, Jose Crasto, Sonal Modagi & Vijay Chandiramani



Virendra Pereira



Suraya Borges

Ex-KDS Staff



Trupthi Gauns



Vijay Borase



Caring for the abandoned



Women's Empowerment



Skill Development



Education

Civil Society Organisations (CSOs)

EMPOWERING CIVIL SOCIETY THROUGH A CAPACITY DEVELOPMENT PROGRAMME ON HUMAN RIGHTS BASED APPROACH, FOR NON-GOVERNMENTAL ORGANISATIONS

This project, which is spread over a period of one year, was conceptualized by Fr. Vincent Thamburaj from Bosconet, Delhi. The programme kicked off on September 18th at Don Bosco Panaji, with an Orientation conducted by Fr. Thamburaj. Also present were Fr. Laurence Monteiro, Executive Director of Konkan Development Society, Fr Francis Silveira, Economist of Goa Province, heads of various NGOs and CSOs and Staff of these Organizations.



The project, which is going to be launched in 7 states in India, is being piloted in Goa, Andhra Pradesh and Telengana Provinces in the first phase. It aims at contributing towards achieving the UNDP's Sustainable Development Goals, particularly focusing on poverty alleviation, zero hunger, good health and well being, gender equality, clean water and sanitation, decent work and economic growth, reduced inequalities and partnerships for these goals.

Civil Society Organisations (CSOs)



The 5 modules being covered under the project are:

- Participatory Approach
- Advocacy Skills
- Lobbying Skills
- Negotiation Strategies and Skills
- Right to Welfare Schemes

Training in each of these is being imparted to 30 Trainers (TOTs) representing various NGOs and CSOs. They in turn are training their Staff in North and South Goa and a few Districts in Maharashtra and Karnataka.



Trainer Sachin Kurtikar, Junior Chamber International India (JCI) ably assisted by his associates Eshan Usapkar, Poonam Shirsat and Duarteson Noronha are conducting the sessions for the TOTs.

The Networking brought about by this Project is designed to have a positive impact on the lives of thousands of marginalized and vulnerable members of society.

Non Residential Special Training Centres (NRSTCs)

Education is the key to rational living. Considering the importance of being educated, the Konkan Development Society strives to uplift and redefine the perception that studies are boring and difficult for migrant children. The NRSTCs are set up in slum areas, catering to underprivileged children to help them cope with the formal learning process.



KDS began this journey way back in 2006, with a Mobile School Bus Project, which was subsequently replaced with classes in residential areas, in 5 main locations in Goa, namely Baina, Bicholim, Chimbel, Colvale and Zuarinagar.

The main thrust of the NRSTC project is to impart basic literacy skills, value education, health and hygiene awareness and all-round personality development. Children identified with special needs are helped to access testing and remedial measures to enable them to handle tasks with a degree of confidence. Medical camps and awareness programmes are also held, both for the children and for the locals in the vicinity of the Centres.

Non Residential Special Training Centres (NRSTCs)

180 children and their parents are benefiting from the project this year.

The NRSTCs in Goa are run in collaboration with our funding partners:

- Colorcon Asia Pvt. Ltd. - 4 Centres
 - ▲ Children Across Borders
 - ▲ Albea
 - ▲ Charlotte Newnes and other generous donors

Total - 7 Centres



Day Care Centre

Remedial School Project (RSP)

The Remedial School Project began with the aim of retaining students who were dropping out of School due to various reasons, the main one being that they found it difficult to cope with their studies and did not have ready access to remedial help, mainly on account of their economic situation. To address this pressing need, Konkan Development Society joined hands with **Sociedade de Fomento Industriale Pvt. Ltd.** and launched the Project for 28 schools in Maharashtra and Goa from June 2011 to January 2018. The programme was a huge success.



In April 2018 another MNC, **Colorcon Asia Pvt. Ltd.**, expressed the desire to join hands with KDS, to give this facility to 30 Schools in Goa.

From 2011 to 2018 around 1200 children have benefited from this initiative and thereafter, till date, 600 children in 30 Schools are being given study support.

RSP TEAM : 2019-2020

Remedial School Project (RSP)

Most of our Teachers are B.Ed trained graduates / post graduates, who ensure that the children are given remedial help using innovative and interactive learning methods and aids. Value education, art and craft, games and co-curricular activities help in ensuring that the students attend classes regularly and benefit from the help they are receiving.



The response from the school authorities as well as the Parents has been encouraging. With continued support from Colorcon, we are looking forward to many more students reaping the benefits of this useful Project.



Don Bosco Primary School - Odxel



When you enter the portals of the Don Bosco Provincial House at Odxel, you are greeted with the sights and sounds of happy young children, playing football in their colourful T- shirts, participating in Assembly with prayer, song and dance and enjoying learning! These are the children of the Don Bosco Pre-Primary and Primary School, Odxel, who come from the villages of Oteant, Kakra, Nauxim and other surrounding areas as well as from distant Chimbel.



Don Bosco Primary School - Odxel

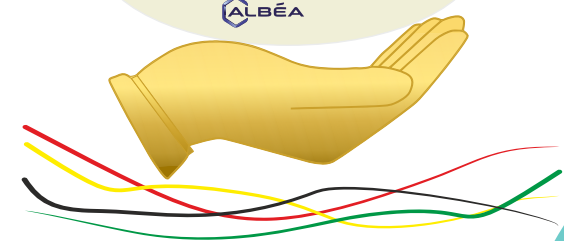
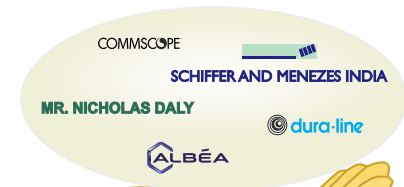
Headed by the Manager Fr. Clive Telles, who took over from Fr. Jose Sequeira in May 2019 and a sincere, committed Staff, the 252 children are given the benefit of airy, well equipped classrooms, a computer lab, sports and co curricular activities and an ambience of love and care. Many of these children are from economically and socially marginalized families, largely from the migrant community of labourers and domestic workers. In the true tradition of Don Bosco, these children are given the education brand which is based on Reason, Religion and Loving Kindness.



Don Bosco Primary School - Alto Dabolim

After a difficult year, in cramped rental premises, the Students and Staff of Don Bosco Pre- Primary and Primary School, Alto Dabolim moved into their brand new premises, constructed on the land where the old School had been located.

This wonderful achievement was possible due to the generosity of our donors and the prompt service by our building contractor, Mr. Somnath Naik.



Don Bosco Primary School - Alto Dabolim

The new building has spacious, airy classrooms and all the amenities that are required to make it conducive to learning.

A well equipped Computer Lab, with an LCD Projector and internet access, will make audio visual learning fun for the children.

With blessings from the Lord above, a cheerful, dedicated and hard working Staff, 231 eager, motivated Students, generous Benefactors and a host of well wishers, the School is a happy learning edifice, which will certainly grow from strength to strength and from milestone to milestone!



St. Dominic Savio High School - Calangute

Our School Family just got Bigger...

In May 2019, KDS extended its Educational outreach to include a third School under its caring umbrella. The Calangute Peoples High School was handed over to us by the Trustees, who were keen to give the children the benefit of a 'Salesian' education.

From 216 students in the previous academic year, the School now has a new name, 'St. Dominic Savio High School, Calangute', 261 students (Stds. 1 to 10), from underprivileged backgrounds and a dedicated Staff of 15 members. Although the building is old and a lot of work needs to be done on the infrastructure and facilities, the School is a happy place of learning with eager, enthusiastic students, a sincere and caring Staff and a desire to participate in a variety of curricular and co-curricular activities.



With financial support from a few generous people we are building 6 new classrooms to accommodate the Middle School students, who have been housed in premises which are a hundred metres away from the School.

Slowly and surely, with God's blessings and the support and participation of the stake holders and well wishers, the School will touch new heights and scale new boundaries, to carve a niche for itself in the future.

Adult Literacy Programme (ALP)

Programme Title : Tata Consultancy service-Adult Literacy Programme(TCS-ALP)

In - charge : Bosco Net, Delhi

Implementation Partner : Konkan Development Society

Project period : July 2018 to June 2019

Target Achieved : 3889 Beneficiaries

Aims and Objectives:

- ▲ To promote and strengthen adult education, particularly of women, by extending educational opportunities to those adults who recognize the need for basic learning but have passed standard school age and can no longer access formal education
- ▲ To stimulate learners to participate in activities in their daily lives where language skills are required
- ▲ To contribute to the efforts of the Indian Government to accelerate the rate of adult literacy nationwide through technology.

The programme has been run on Tata's Computer-Based Functional Literacy software (CBFL), which uses a combination of methods to teach a non-literate person to read in a short amount of time and makes use of commonly used words in the learner's mother tongue.

The Adult Literacy Programme (ALP) aims to help learners reach functional literacy in 50 to 55 hours.



Childline 1098

CHILDLINE 1098 is a phone number that spells hope for millions of children across India. It is a 24 hour-a-day, 365 days a year free, emergency phone service for children in need of aid and assistance. We not only respond to the emergency needs of children but also link them to relevant services for their long-term care and rehabilitation.

The KDS South Goa CHILDLINE began functioning from 1st October 2018. It started out with a team of 9 members which included 1 Center Coordinator, 6 Team Members, 1 Volunteer and 1 Counsellor.



On the 11th of April 2019 the official unveiling of the CHILDLINE project in South Goa was done by the Additional Collector of Margao, Mr. Agnelo Fernandes, along with the CHILDLINE Nodal Director Dr. Rita Paes and CHILDLINE Nodal Coordinator Sr. Divya Raphael.



Childline 1098



The Team

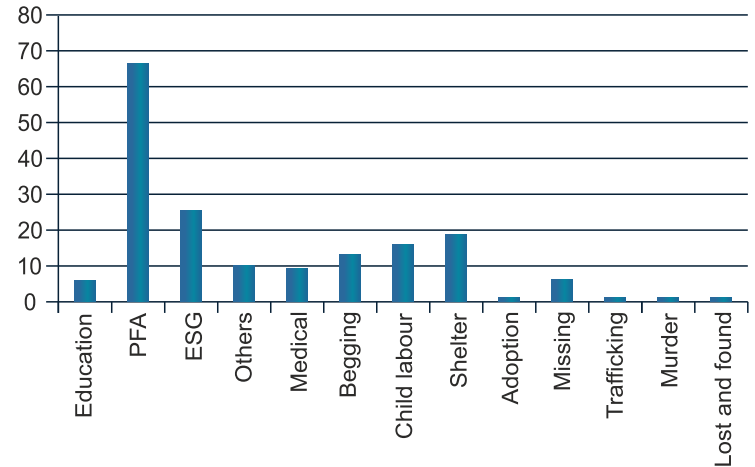
The team underwent various training programmes in the initial months, along with handling of various cases. The work profile of the team, except for the Volunteer, is to handle child related cases, conduct 'Outreach' programmes to create awareness about CHILDLINE among residential and commercial establishments and educational institutions in the area. After a few 'Outreaches' the team conducts an Open House for the children which includes games and light refreshments. We have also given awareness talks to PTA's and Teachers of several Schools.

The Team has dealt with a total of 177 cases from October 2018- December 2019; has conducted around 32 Awareness talks in 30 schools; has held 'outreaches' in 30 areas, which include villages and towns; has conducted 14 open houses in areas where they found children to be vulnerable.



In November, "CHILDLINE Se Dosti" was celebrated, with various activities throughout the week, beginning with Children's Day on 14th November, followed by Sports Day and a Rally to highlight Child Rights on the 17th of November.

No. of cases in 2018-2019



Corporate Social Responsibility (CSR)

Helping Hands!!

Our kind hearted Corporate and Individual benefactors have continued to show their tremendous support for the work we do at Konknan Development Society. This has only given us the impetus to continue to look for opportunities to reach out to the less fortunate and this year we have got involved in many new projects.

Andrew Telecommunications India Pvt. Ltd., Commscope, M/s. Schiffer and Menezes India Pvt. Ltd. and Mr. Nicholas Daly have been our main benefactors in rebuilding the Don Bosco Pre-Primary & Primary School, Alto Dabolim. This ambitious project has been executed, in record time, on account of their generous support.



Corporate Social Responsibility (CSR)



M/s. Dura-Line India Pvt. Ltd. has come forward to support the School in various ways, from giving the children awards for academic effort and achievement to organizing competitions and celebrating days of national importance with them. The company also provided every child with a pair of the school uniforms, notebooks and a water cooler for the School. In November Dura-line India set up a Computer Lab in the School, with 15 computers, a projector and a printer as well as a staff room for the Teachers.

This academic year we took over the Calangute Peoples High School which now functions under the name of St. Dominic Savio High School, Calangute. There was an urgent need to put up six additional classrooms on the existing land, for which **SKAL International**, Goa was the first to initiate its support and subsequently members of the Club, Mr. Jude Sodder and Mr. Prashant Korgaonkar from Calangute came forward with their contributions.



Model Village Integrated Development Project

Konkan Development Society (KDS) has joined hands with Goa Institute of Public Administration and Rural Development (GIPARD) to realize the goal of “Model Villages,” under the “Integrated Development of Four Village Panchayats in Goa through Convergence of Government Schemes.”

The Convergence framework, under the National Rural Livelihood Mission (NRLM) is designed to deliver greater benefits to the underprivileged. It will bring in synergies between different Government programmes/schemes in terms of planning, process, implementation and utilization of funds.

The Pilot Project comprises of four Village Panchayats: Ozarim (Pernem Block) and Latambacem (Bicholim Block) from North Goa District; and Gaomdorim (Canacona Block) and Barcem (Quepem Block) from South Goa District.

Each of these four Villages has been entrusted to an NGO to partner the Government for the study and planning of the ground situation and the follow up and Co-ordination with various departments towards implementation of the Model Village initiative.

Konkan Development Society is the implementing partner of GIPARD to carry out the Needs Assessment in Barcem Village Panchayat in South Goa.



Women's Empowerment

Project Title **“SUSTAINED INCOME FOR RURAL WOMEN THROUGH ENTREPRENURIAL ACTIVITIES AND SOCIAL EMPOWERMENT”**.

Project Period: 3 years

- The objective of this project was to ensure economic empowerment to women by transforming them into contributors of household economy through micro business activities.
- Within the three years of the project, selected women's Self Help Group members have been trained in Entrepreneurship skills, micro business skills and in production of specific consumer products.
- These trained Self Help Groups have been given necessary support to access government schemes, credit from banks and marketing of finished goods.
- Members of the 155 trained groups contribute to their household income.
- 1705 women have been trained under this project and have established small scale entrepreneur units in their own villages, thus generating income.
- The market outlet is a step to help SHG women to sell their products under one roof.



The Shirahatti Story

KDS highlights the value of **Education** in the remote areas of the Gadag District – Karnataka, in a town known as Shirahatti and its surrounding villages, through the Bosco Education and Skill Training Centre (BEST).



1228 children have benefitted over a period of 9 years. 210 students have the privilege of attending the free Study Support Classes this year, through the generosity of **Manos Unidas**, our funding partner. The Centres are keeping the children focused and enthusiastic about learning, by giving them after-School help in their studies. KDS is thus serving as a bridge to keep these children in School and the success of the initiative is evident in the number of students who attend the classes every day.

The Shirahatti Story

BEST Centre also gives Skill Training to Women, to enable them to acquire livelihood options, besides the daily routine of running their homes. Till date 1289 beneficiaries have successfully completed their Computer and Tailoring Courses. Most of the women are utilizing their skills in self-employment, while some are employed in government and private offices.



Bosco Udyogshala, Pinguli - Maharashtra

Bosco Udyogshala has been in existence for the last 30 years and has been at the vanguard of technical education in Sindhudurg. Our main aim and mission is to make quality technical education available to the needy rural youngsters of Sindhudurg and beyond.



Through our education we try to give poor youth a trade in hand so that they can provide for and improve the standard of living of their family, thus impacting the community and the nation at large.

We have trained around 220 students in the last year, as electricians, welders, motor mechanics, civil draftsmen and beauticians.

We are constantly looking to improve the training quality as well as the outreach of our organization through tie - ups with industry and philanthropic individuals in society.



Thank You to all our Donors !

Andrew Telecommunication India Pvt. Ltd.
 Colorcon Asia Pvt. Ltd.
 Schiffer & Menezes India Pvt. Ltd.
 Commscope
 Nicholas Daly
 Manos Unidas
 Bosconet
 Albea
 Edgar Melo Furatdo

Charlotte Monica Newnes
 Ashley D'Monte
 Macbrout Engineering Pvt. Ltd
 Latha Narayanan Iyer
 Skal Club of Goa
 Sodder Leasing & Holdings Pvt. Ltd.
 Mohan S. Korgaonkar
 Brynner D'Souza
 And so many others!

Local Donations (Indian Currency) :

Beneficiary: Konkan Development Society
 Bank: Indian Overseas Bank, Taleigao, Goa – 403 002
 Branch Code: 1980
 Bank Account: 198001000000500
 IFSC: IOBA0001980

Foreign Donations :

Beneficiary: Konkan Development Society (FC)
 Bank: Indian Overseas Bank, Taleigao, Goa – 403 002
 Branch Code: 1980
 Bank Account: 198001000000349
 Swift Code: IOBAINBB139

Budget for the F.Y. 2018-19

	INCOME	EXPENDITURE
Opening Balance	86,55,638	-
Education	1,49,75,585	97,77,182
Women's Empowerment	26,44,283	25,06,549
Don Bosco Dabolim School	52,05,623	50,88,089
Childline	15,41,878	8,00,622
Construction	33,00,000	44,60,000
General	40,20,084	68,68,923
Administration Cost	-	19,44,804
Closing Balance	-	88,96,924
TOTAL	4,03,43,091	4,03,43,091

Volunteers speak.....

Jan Bacon – From Volunteer to KDS Family Member

My volunteering journey started in a field in Ghana several years ago with a conversation between my husband and a fantastic gentlemen called Nick Daly, who is now a stalwart supporter of Don Bosco's KDS!

What started as a week's holiday and an introduction to the DBKDS team four years ago, has now grown into an amazing, mutually supportive friendship. I have found that tentacles of DBKDS have the ability to gently wrap you up! DBKDS enveloped Altrincham Prep. School (my old School) into its fold. Every year Altrincham Prep. donates monies raised on World Book Day for the children in DBKDS Schools. Furthermore, the School Board of Governors 'donated' me with that precious commodity of time to come here and work with Don Bosco Odxel and Don Bosco Dabolim. It did not stop there as India, as a country is now studied within our Geography curriculum and has become a more meaningful activity. Lastly, but by no means least, my involvement with Oxdel and Dabolim Schools has permeated into the lives of our friends back in UK, who have in their own way, supported DBKDS through our fundraising wine tasting events! Every little bit helps!

Volunteering is never, ever a one way process! Through my small contributions to DBKDS and the amazing Teachers I have met, I have made friends and learned so much about life and different cultures. I think that it's having the ability to share and learn from each other that makes us all better human beings. I also believe that one learns more about oneself being a volunteer as it challenges one's thinking (always good for professional development and keeping one young!).

What a privilege it is to be part of the DBKDS family!

Viva DBKDS! Viva Goa!!



Volunteers speak.....

Charlotte Newnes - The joy of Service!

Volunteering at the Education Centre in Zuarinagar for the seventh consecutive academic year continues to be a very enriching experience for me. The kids, between the ages of 6 and 10 years, have touched me in some way or the other. Whether it is through their aches, or pains, or inabilities, or lack of basic needs, or their unquestioning love and loyalty, they are now an important part of my life and we have grown into one big happy family!

Thank you KDS for giving me an opportunity to put a smile on their faces and make a positive change in the lives of these children!



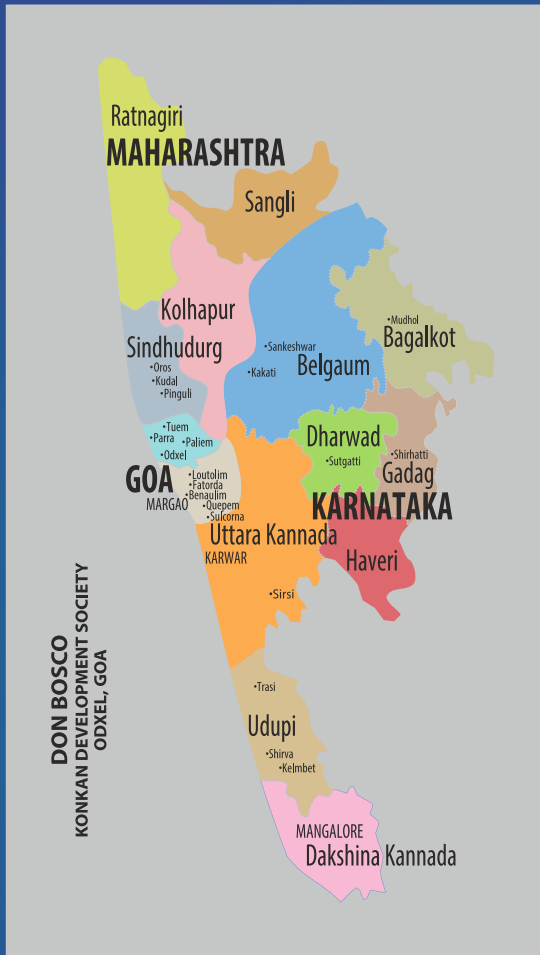
Vijay Chandiramani says....

KDS and the Office Staff have been doing selfless service for the underprivileged children & families in the field of Education, Adult Literacy, Social rights and responsibilities. I am fortunate and proud to be a part of this great Institution, after retiring from Financial Services. I hope to continue helping KDS in Projects to transform lives and benefit the needy.



Upcoming Projects

- **Don Bosco Primary School Alto Dabolim** - Completion of Electrical , Roof works
- **Pinguli Technical Institute** - Upgrading of existing Infrastructure and Courses
- **Sulcorna College of Agriculture** - Building of Administrative Block and Hostel
- **St. Dominic Savio High School Calangute** - Renovation of old building & completion of new structure



Konkan Development Society,
 Don Bosco Provincial House, Odxel
 Goa University P.O. Goa-403206 (India)

Mob. No. +91 9637889700 | Office Mob. No. +91 8669821009
 Tel. No. (0832) 2451020

Email : kdsodxel@yahoo.co.in

www.donboscocks.com | www.facebook.com/donboscocks